

HEP-C ALERT PERFORMANCE / 2005

BOTTOM LINE

2033 NEW CLIENTS ENTERED INTO HIMS (Hep-C ALERT's case management software)

DOCUMENTED SERVICES INCLUDE:

Completed Phone Counseling Calls	980
Phone Call Attempts Made	741
Face-To-Face Counseling Sessions	2030
Face-To-Face Pre/Post-Test Counseling Sessions	3322
Outreach-Level Interventions	4224
Group-Level Intervention Participants	2810
"Other" Entries Made (test results/case notes/followups/etc.)	3495

CORE STAFFING LEVELS

Executive Director	1
Office-Based Hotline Counselor*	0.75
Office-Based Counselor*/Linkage Coordinator	1
Office/Field-Based Counselor*	1.5
Field-Based Outreach Counselor*	2
Project Assistant	0.5
Administrative Assistant	0.5
Total Personnel:	7.25**

* All counselors conduct viral hepatitis and HIV counseling, education & testing

**Salary: \$258,000 for 7.25 employees comprised 71% of the agency's 2005 expenses

HEP AND HIV TESTING

HEP TESTING RATE

Testing Lab	# of Clients
Home Access (HCV only)	540
State Lab (all Hep)	536
	<u>1076</u>

HCV POSITIVE RATE

Result	# of Clients	% of Tested Clients
Indeterminate	15	1.39%
Positive	52	4.83%
	<u>67</u>	<u>6.23%</u>

HCV POST TEST RATE

Post-Test Eligible	975 (Results received through 11/30/05)
Rcvd Post-Test Counseling	813
	<u>83.4%</u>

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HEP AND HIV TESTING (...continued)

HIV TESTING RATE

Testing Lab	# of Clients
State Lab	1371
	<u>1371</u>

HIV POSITIVE RATE

Result	# of Clients	% of Tested Clients
Other	1	0.07%
Inconclusive	5	0.36%
Positive	10	0.73%
	<u>16</u>	<u>1.17%</u>

HIV POST TEST RATE

Post-Test Eligible	1240	(Results received through 11/30/05)
Rcvd Post-Test Counseling	<u>1005</u>	
	81.0%	

PATIENT SUPPORT/CASE MANAGEMENT

BRIDGES TO TREATMENT

Action	# of Clients
Clients Referred	34
Clients On Treatment	<u>31</u>
	91.2%

HEPATITIS TREATMENT SUPPORT GROUPS

Location	# of Groups	# of Clients Attending
Broward County Health Dept	11	165
Hep-C ALERT Office	12	144
	<u>23</u>	<u>309</u>

PATIENT EDUCATION SEMINARS

Event Name	# of Events	# of Clients Attending
Patient Treatment Update	2	60
Town Hall Meeting	4	150
Dinner With The Doc	3	56
	<u>9</u>	<u>266</u>

COMMUNITY AWARENESS

COMMUNITY EVENTS

Event Name	# of Events	# of Persons Directly Served
Community Appreciation Days	17	1095
Health Fairs	6	650
	<u>23</u>	<u>1745</u>

WORKSHOPS/TRAININGS

Target Group	# of Events	# of Persons Trained
General Public	17	341
Prevention Providers	10	149
	<u>27</u>	<u>490</u>